G R S App F IX 4]

1948 - 49

File No 33 - 48

Previous References
Ml 30 46 (78)

(Ml)

Serial Nos 9, 10

Later References
Ml 23-49 (E 5, 6)

P 50 (E 1E)

GENERAL AND REVENUE SECRETARIAT

Serial Nos
Two

Part B for Amritsar

SUBJECT

Budget estimates of the Gulabgarh municipality for 1948-49

L 16 98 — 99 8/7 + 46

Memo C Town Committee Gulabgarh

Sanctions the —

Ag

Ml 101
ml 3348-9

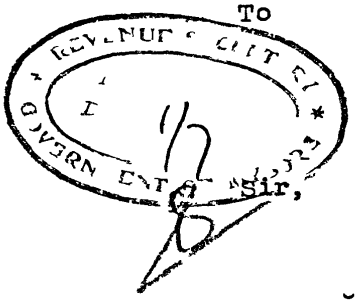
R.Per Y 30-5/47-48

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 28th June 1948.

From

K Thipperudriah, M.Sc., B.A.,
Deputy Commissioner,
Tumkur District, Tumkur

To



Syed Abdul Aleem, M.Sc., B.A.,
Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

I have the honour to forward herewith the Budget Estimate of Gubbi Town Municipality for the year 1948-49, together with a copy of my review thereon, for favour of obtaining sanction of Government. The connected statements are also enclosed.

I have the honour to be,
Sir,
Your most obedient servant,
K Thipperudriah
Deputy Commissioner,
Tumkur District

krl 2

Submitted with a draft G.O. for approval or other orders. The file relating to the budget estimates for 1947-48 of the Gubbi Municipality is put up.

The draft Resolution is included in the order given by the Govt. finally approving the Budget and sanctioning it in the Budget resolution.

10/2 Dft for may be appd

newspaper) Lr 31/8/48

May be appd

Minister) 8
L.S 8) 6/8

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 511
Date 1948

Re 7/8/48 Lr 8/10/8

Approved 10/8/48

Lr No NL. 1698-9/ml 33-48-10
dt 17-8-48. To

The D.C Tumkur and
The Comptroller to Govt

-

Sanctions the Budget estimates of
the South ward for the year 1948-49

B
25/8

Review on the Budget estimates of Gubbi Town Municipality for the year 1948-49.

===00===

The Gubbi Town Municipal Council has an investment of Rs.611-6-3 in the Government Savings Bank

The Municipal Council anticipates an income of Rs.97,877/- during the year 1948-49

The receipt side of the budget is retained with the following modifications.

Budget head.	Proposed by the Municipal council.	Retained by this office	Remarks
A3.Taxes on vehicles and animals	250/-	200/-	According to the sanctioned budget of 47-48
7 Lighting tax	1250/-	1125/-	-do-
9.(a) Shop tax.	1000/-	800/-	-do-
B Sale of stray cattle.	150/-	50/-	-do-
C (2) Sale of lands.	15,000/-	8000/-	-do-
C.3 Sale of manure, night soil, sheep refuse etc	1,000/-	450/-	According to the revised estimate for 47-48.
9. Brick kilns.	40/-	20/-	According to the sanctioned estimate of 47-48.
Hotel license	90/-	80/-	According to the revised estimate for 47-48
12) Interest on investments	20/-	9/-	According to the present rate of interest
15) Sale of toddy shops buildings.	500/-	-	Deleted in view of prohibition of Excise articles in this Dist from ~~for~~ 48-49.
D). Grants and contributions			
For Septic tank.	7000/-	-	) Pending distribution
For sanitary purposes	16000/-	-	) of grants by Govern-
For Education purposes	10000/-	-	) ment
F.Public Debt.			
1) Loans.	10000/-	-	Pending sanction of Govt.
3) Advances	200/-	150/-	According to the sanctioned budget of 47-48.

The Municipal council provides for a total expenditure of Rs 90,69

The expenditure side ofthe budget is retained with the following modif cations -

A (2)(a) Municipal office Establishment	1896/-	2136/-	The scale of pay of the 2nd clerk may also be re vised as 40-2-50-E B -3- -80 instead of 40-2-50
(b) Travelling allowance	30/-	20/-	According to the sanctio ed budget of 47-48.
(e) Stationery supplied by Government Stationery depot	75/-	50/-	Do
F. Audit charges	150/-	100/-	do
Postage charges	10/-	5/-	do
Telegram charges	20/-	10/-	As per revised estimate for 47-48.
Printing charges	10/-	-	Deleted as no provision was made during 47-48
Advertisement charges	25/-	-	
II 2 (c) Assessing Officers' Pay	400/-	-	Seperate sanction may be obtained after the post- ings of an Assessing - Officer to the Municipa- lity
III-B (3) Capturing and deporting monkeys	350/-	50/-	According to the sanctio ed budget of 47-48
C. Public works carried out by Public Works Departme nt			
Original works	20,000/-	-	Deleted as the expenditu will cripple the normal finances of the Munici- pality
Repairs	16.500/-	-	
D Public works carried out by Civil Department			
1 Original works	-	-	
2 Repairs	4650/-	1000/-	According to the sanctio ed budget of 47-48
3 Compensation	6000/-	-	Separate sanction may be obtained whenever nece- ssary.
4 Tools and plant	300/-	-	Deleted as no provision was made during 47-48
Articles fee for Compost Scheme	500/-	-	Separate sanction may be accorded
Distinguish visitors	200/-	-	do
E-2 (c) Conservancy carts	720/-	420/-	As per revised estimate for 47-48.

Repairs of carts	75/-	50/-	According to the sanctioned budget of 47-48.
Purchase of dust bins	200/-	100/-	do
(d) Establishment Cynogasing	300/-	100/-	do
Disinfection (Purchase of K[illegible]so)	120/-	-	Deleted as no provision was made during 47-48
Inoculation reward	50/-	20/-	According to the sanctioned budget of 47-48.
Cholera charges	30/-	10/-	According to the sanctioned budget of 47-48
Medical relief including vaccination (Total for the head)	745/-	840/-	According to the budget statement furnished by the District Medical Officer, Tumkur, countersigned by the Senior Surgeon
(g) Veterinary Hospitals and dispensaries	75/-	125/-	As per letter received from the Superintendent, Veterinary and Live Stock Bangalore
Registration of Births and deaths Establishment	60/-	-	Deleted as no provision was made during 47-48 Separate sanction may be obtained
5 Purchase of plant seed, etc.	200/-	40/-	According to the sanctioned budget of 47-48
8. ~~Printing~~ Printing numbers of carriages	25/-	15/-	do
Public Instruction			
1 Municipal schools (a) Establishment	13,419/-	14,784/-	Provision has been made to the revised scales of pay in accordance with letter No H3-5468-396/46-47 dated - 19-5-48, from the Director of Public Instruction pending sanction of Government
Extra	1000/-	-	Deleted as details not furnished
(b) Contigencies	144/-	120/-	This includes the scavanging Allowance also of Rs 24/- (The expenditure should be limited)
Purchase of books, etc	50/-	25/-	According to the sanctioned budget of 47-48
Furniture and ecuipment	3000/-	1000/-	As per budget estimate of 47-48
G 4 Contribution to - Sishuvihar	300/-	--	Deleted. Separate sanction may be obtained

With the above modifications, the abstract figures of the Budget

Budget would stand as follows -

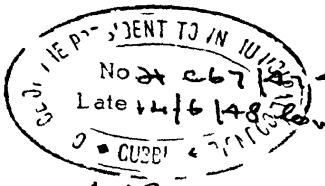
Opening balance.	Rs 3851-0-0.
Receipts	Rs. 46,161-0-0.
Total.	Rs 50,012-0-0.
Expenditure	Rs 41,095-0-0
Closing balance	8917-0-0.

Though the normal expenditure is within the normal income of the Municipality, the closing balance falls below the prescribed minimum Ways and means should be devised to augment the resources Active steps should be taken tocollect the arrears Budget provisions should not be exceeded without proper sanction - Action may be taken early toobtain sanction of Government to the proposed revision of scales of pay of the Municipal employees and Municipal High School employees

Deputy Commissioner,
Tumkur District.

krl 3

Office of the President
Town Municipal Council
Dated the Gubbi 12th June 194



From
The President
Town Municipal Council
Gubbi

15463

To
The Deputy Commissioner
Tumkur District
Tumkur

Sir,

With reference to your memo no A6C239/47-4 dated 8th May 48 for submission of Budget Estimate for the year 1948 49, I beg to submit herewith the Budget Estimate of Gubbi Town Municipality for 48-49 in duplicate together with the prescribed statements and extract of the Proceedings of the Special meeting of the Municipal council and obtaining sanction of Government early

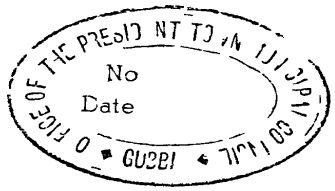
While preparing Budget grants have been curtailed noted in the margin in accordance with your Rules of Local Self Government Municipal and minutes issued at the time of visit of the Municipal

1)	7000/-	Shifting of Septic Tank of which 3000/- is sanctioned
2)	10000/-	Box Drains and filling up huge pits in heart of the Town
3)	6000/-	Advance for extension & remodelling drainages as per Rules of H&S Municipal
4)	10000/-	Loan for Third stage Drainage Scheme
	33000/-	Total

The entire grant applied may kindly be got sanctioned as otherwise many useful items of work cannot be executed during the current year

has been further reduced to
invest Rs 43-12-0 in the above Rs
cash certificate and the loan raised will
be paid by making suitable investments each

I beg to remain
Sir
your most obedient Servant
[illegible]
President,
Town Municipal Council,
GUBBI



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Queen Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1,000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	20810	20056	19285	17749	-10-9		A General Administration	7845	5016	6001	5224	-3-6	
B Realization under Special Acts	450	400	354	254	-6-3		B Public Safety	3960	3805	4010	3578	-3-0	
C Revenue derived from Municipal property and powers apart from taxation	12267	7680	13412	5286	-13-0		C Public works carried out by P W D	26000	3000	~~0000~~	—		
							D Do by Civil Dept	22652	6600	1000	749	0-0	
							L Public Health convenience	10456	~~8600~~	8192	7521	-8-3	
D Grants of contributions	33600	13600	600	600	-0-0		F Public Instruction	18643	10837	11471	7864	-3-3	
E Miscellaneous	300	590	90	8	-8-6		G Contributions and grants-in-aid (Private)	193	193	330	280	-4-0	
							H Miscellaneous	387	225	-	-		
F Public Debt	10350	10300	300	170	-7-10		I Public Debt	1160	1005	300	1822	-4-4	
Total Receipts	97877	42620	34037	25801	-2-4		Total Expenditure	90694	39379	31964	26939	9-10	
Opening Balance	3851	3578	2578	1478	4-10-4		Closing Balance	11034	5819	4651	1346	-0 10	
Grand Total	101728	46198	36615	40585	-10-8		Grand Total	101728	46198	36615	40585	-10-8	

President

Municipal Council

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	6000	7000	5000	6887-6-10	
2 Taxes on buildings and lands	5000	4000	5000	3177-11-11	
3 Taxes on vehicles and animals	250	200	200	200-0-0	
4 Taxes on professions and trades					
5 Tolls and ferries	6000	6200	6000	5583-0-0	
6 Water tax					
7 Lighting tax	1250	1000	1125	758-1-0	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1000	600	800	702-9-0	
(b) Oil mill tax	---	---	---		
(c) Cart tax	500	450	500	441-8-0	
Total 9	1500	1050	1300	1143-9-0	
10 Other taxes (to be specified) Education cess	810	600	800		
Total A	20810	20050	19425	17749-10-9	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	250	220	250	224-12-0	
Sale of stray cattle	150	150	50		
Refund of feeding charges	50	30	50	29-10-3	
Other items					
Total	450	400	350	253-6-3	

2 Public conveyances—							
Carriage license fees							
Fees for drivers badges							
Other items							
Total 2							
3 Other items (to be specified)							
Total B							
C Revenue derived from Municipal property and powers apart from taxation—							
1 Rents of buildings lands etc				72	90-0-0		
2 Sale proceeds of lands and produce of lands etc—							
Sale of lands	15000		-	3000			
Sale of grass	- 25		15	25			
Sale of trees							
Amarayi							
Other items							
Total 2	15025		15	8097	90-0-0		
3 Conservancy receipts (other than taxes and rates)—							
Sale of manure night soil street refuse etc Compost manure	1000		450	200	52-0-0	Compost Scheme 1950 started	
4 Sale proceeds of smuggled goods							
5 Fees and revenue from educational institutions— Nunagal High School							
School fees	8597		4800	4720	5079-12-0	As per Jaffna Budget Estimate	
Other receipts	6943		2000	—	—	Govt Share = 3/4 of the actual Estimate 1948 40	
6 Fees and revenue from markets and slaughter houses—							
Income from markets	120		120	60	120-0-0		
Income from slaughter houses	—						
Total 6	[illegible]		[illegible]	[illegible]			

B Statement showing details of receipts for the year 1942—1943 *contd.*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	5	-	5	0-1-0	
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots				-	
Charcoal depots					
Kerosene oil depots				—	
Brick kilns	40	20	20	145-0-0	
Pottery kilns Hotel fees	90	80	75		
Lime kilns	—			-	
Camphor boiling					
Dyers stalls	—				
Mutton stalls					
Beef stalls	—	-		—	-
Erection of pendals	-				
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	130	100	95	145-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Maintenance of public gardens and buildings—						
Establishment	336	288	288		385-12-6	
Purchase of plant seed etc	200		240			It is proposed to put up some beds in the Garden next year — anticipated
Cart hire						
Miscellaneous						
Total 5	536	288	528		385-12-6	
6 Markets and Slaughter houses—						
Market Establishment						
Slaughter house establishment						
Miscellaneous						
Total 6						
7 Cattle pounds—						
Establishment Cattle Pound Ground rent	18	18	18		18-0-0	
Commission	50	50	50		120-10-0	Vide receipt side B
Feeding charges	50	50	30			
Rewards to impounders						
Total 7	118	118	98		138-10-0	
8 Public Conveyances—						
Establishment						
Contingencies						
Driver's badges						
Printing numbers of carriages	25		15		11-8-0	provided for purchasing cables etc for numbering cards
Total 8						

Statement showing details of Expenditure for the year 1948 & 1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	50	50	100	75-0-0	provided for repairing charges of water Pumps at Park
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	50	50	100	75-0-0	
10 Fairs and Festivals—					
Market Shows	125	225	50	75-0-0	Cattle Show & Bull Dog Exhibition proposed during this year as in the previous year
Decoration charge					
Other items					
Total 10	125-0-0				
11 Sewage Farms	125	225	50	75-0-0	
12 Avenues—					
Miscellaneous—					
Burial ground watchmen	-	-			
Watch maker's allowance					
Music charges		-			
Other items					
Total 13	-				
Total E	10456	8698	8192	7521-8-3	

Highness Bull Dog 25-0-0
Decoration charge 50-0-0
Baby Show
Other items 50-0-0
Cattle Show

Public Instruction—					
Municipal S hools-					
(a) Establishment High School					
Permanent—					
School	13419	7943	9595	7377-33	proposed to give effect the x2 scale of pay of High School, hence it is underlined
School T A	100	—	25	65-8-0	
School Extra	1000				
Temporary—					
school	—				
Total (a)	14519	7943	9620	7442-13	
(b) Other charges— Medical Inspection of School Children	90	90	90	—	
Rent	240	240	240	240-0-0	
Contingencies	1424	96	96	96-0-0	As per High School Budget Estimate 48-49
Printing charges	200	150	200	60-8-0	
Prize books	—				
Purchase of books maps kindergarten apparatus etc	50	25	25	25-0-0	
Miscellaneous refund of fees	300	243	200	—	
Furniture & equipment	3000	2000	1000		
Total (b)	4024	2844	1857	421 8 0	
Total 1	18,543	10837	11471	7864-33	
9 Contributions and grants to—					
(a)Private Schoo's and Colleges—					
(Here enter names of schools with monthly grants)					

C Statement showing details of estimates of Expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	18543	10837	11471	7864-3-3	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	150	150	150	150-0-0	
Free Library Chikmagalur					
6 Other items (to be specified)—					
Society of income payable to Sringeri Mutt	43	43	43	43-0-0	
Total G	193	193	193	193-0-0	
H Miscellaneous—					
1 Interest on loans				30-0-0	
6 Actual cost of work done for private individuals					
3 Law charges	50	100	100	—	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment Shushrushalaya	300	1257	—	—	proposed to be given a contribution to Local Shushrushalaya newly started, Hence is underestimated
Feeding charges	-				
Total (a)					

C—Statement showing detail of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of last year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medica Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna	—				
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	75	75	75	75-0-0	
(h) Vaccination Lymph/Volunteer	33	33	33	33-0-0	As per G.O
(i) Establishment	—				
Permanent	—	—	60	60-0-0	
Temporary	—				
(ii) Other items					
Total (h)	33	33	93	93-0-0	
Total 3	168	168	168	168-0-0	
Registration of Births and Deaths	—	—			
Establishment—					
Permanent	—	—			
Temporary	60	—	—	—	Provided on allowance recording Deaths & Births
Contingencies	—				
House rent	—				
Total 4	60	—			

5+12/60

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	615	637	615	545-5-0	
(ii) Establishment	—	—			
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	—				
Furniture					
(iv) Dieting charges	140	140	140	140-0-0	
(v) Bedding and clothing charges					
(vi) Country medicines	50	50	50	50-2-0	
(vii) Travelling allowances					
Total (a)	705	727	705	635-7-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	140	140	140		
(c) Midwives and Maternity	140	140	140	—	
(i) Establishment					
Maharani s Hosptal	—				
Midwives					
Total (i)	745	767	745	635-7-0	

(d) Plague Cholera and other charges					
Epidemic Diseases Hospita					
Establishment	300	100	100		
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds					
Total E D Hospital					
Disinfection					
Establishment	120	100	—	—	
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards	50	80	90		
Watchman for Health Camp					
Total Plague charges					
Cholera charges	30	—	10		
Total (d)	500	250	200		
Total 2	8629	2430	6750	6346-10-9	

C Statement showing details of estimates of Expenditure for the year 1948–1949 – *contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	After revision of Scales
2 Conservancy and Sanitation					8 0 84+15+5=104×12=1248
(a) Establishment					Cons^rs 20+12= 32×12 384
Permanent	6984	6500	6100	6346-10-9	Cons^rs 14+12 26×12 312
Temporary TA	50	140	380	—	Sweepers 16+12 28×12=672
Provision for additional establishment or revision of establishment	120	80	120	—	14 Scavengers 14×12 344×12=4368
Local allowance	—				6984
Total (a)	7154	6620	6250	6346-10-9	
Road watering and cleaning	—	—	—	—	—
(c) Other charges (purchase of carts dustbins, etc)	—				—
Hire of carts, permanent	—	—			
Hire of carts temporary	—	—			
Purchase of carts Conservancy cart	720	420	150	—	provided for one Conservancy cart
Repair of carts	75	40	50	—	for removing street rubbish
Purchase of dustbins	200	100	100		
Purchase of brooms tools and plant	—		—	—	—
Miscellaneous					
Total (c)	995	560	300		

C Public Works carried out by Public Works Department—						III Class = 10000 Extension - 10000 / 20000
(1) Original works	20000	3000				III Class Drainage - 10000/— Extension Drainage - 10000/—
(2) Repairs	16500					
(3) Establishment	—		—			
(4) Tools and plant						
Total C	26500	3000				
D Public Works carried out by Civil Department—						
(1) Original works			—			
(2) Repairs	1650		1000	749-00		
(3) Compensation	6000	5600				
(3) Tools and plant	300					
(5) Establishment charges— Distinguish of Workers						
Permanent—	200					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector		1000	—			
Contingencies Provided for Legal fee for Legal of the Govt/Loan	500					
Total 5			1000	749-00		
	11650					
Total D		6600	1000	749-00		
E Public Health and Convenience—						
1 Health Office						
(a) Health Officer						
(b) Establishment						
Permanent						
Temporary						
(c) Other charges						
Total 1						

11

Shall call very many survey numbers with in municipal limits belonging to/prevalent persons & is proposed to get a plan before one then required to

Statement showing details of Expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(*a*) Establishment—					
Permanent	-	-			
Temporary	-				
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment				- - - -	
(b) Other charges	...				
Petrol lighting charges	- -				
Purchases of oil wick, etc			-		
(c) Lighting by contract	-				
(d) Electric lighting charges	3600	3600	3950	3574 11-0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —	... - 10	5	10	3-8-0	
Capturing and deporting of monkeys	350	200	50	-	
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous	-				
Total B	3960	3805	4010	3578 3-0	

300 x 12 / 3600

(c) Other charges (to be specified)—					
Rewards	—	—	—	—	—
Rent					
Contingencies					
Miscellaneous					
Total (c)	—		—		
Total 1	600	420	464	380-0-0	
2 Other taxes—Mohalorfan					
(a) Establishment—	5540	380	384	1621-13-0	
Permanent	—				
Temporary					
Total (a)					
(b) Commission					
(c) Other charges (to be specified) T A	20	—	20	—	
Contingencies ~~Assessing officer~~	400	—	315		provides to ward the salary of Assessing officer
Painting door numbers	30		30		
Bicycle badges	50	20	50	—	
Total (c)	500	20	415		
Total 2	1040	820	799	—	
3 Rents and other receipts—					
3-0+12= ~~Establishment~~ 42 3x12 Hall Rent	2352	1912	2112	2060-9-0	
Permanent contingency	84	84	84	78-12-0	
Temporary Hall Boat Privilege	200	300	80	4-0-0	
4 Refunds	2636			372-0-0	
Total II	2636	2296	2276	2535-5-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500	400	500	406-1-0	
Total A	7245	5016	6001	3224-3-0	

Statement showing details of estimates of Expenditure for the year 1918—19[illegible] —*contd*

Items of Expenditure	Estimate for the ensuing year 194[illegible]—194[illegible]	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	25	5	25	—	
Book binding charges	150	58	100	— —	- Unanticipated two years audit
Postage charges	10	4	5	2-0-0	to be taken up during the years
Telegram charges	20	10	100	— —	- -- -
Printing charges	10	-	—	—	∞
Advertisement charges	25	—	25	—	
Clothing charges	100	20	200	116-12-6	Uniforms to menial staff
Belts and badges			25	0	
Total (f)	340	97	[illegible]	118-12-6	
Total 2	2129	1403	1482	1322-3-6	
Total 1	2469	1500	[illegible]	1481-0-0	
II Collection—					
I Octroi—					
(a) Establishment					
30-1-35 Permanent	600	420	4424	3800-0-0	
30+5+15=50×12 Temproary	-	-	--		
600 Revision of Establishment for new clerks	-		20		
Total (a)	----	-	-	-	
(b) Commission					

C Statement showing details of estimates of Expenditure for the year 1948–1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Account of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks	1896	1200	1284	1258-11-0	Proposed after revision of Scales
Permanent	60	60	60	60-0-0	
Temporary	30	25	20	53-0-6	
Local allowance					
(*b*) Travelling allowance					
(*c*) Contingencies	48	48	48	50-8-0	
(*d*) Furniture	20	—	20	—	
(*e*) Stationery supplied by Government Stationery Depot	75	70	50	121-3-6	
	2129	1403	1482		

C Statement showing details of estimates of Receipts for the year 1948—1949—contd

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—				
2 Lapsed Deposits	-200	200	50	—	
3 Refunds and recoveries	100	390	10	8-8-6	
Other items (to be specified)	—				
Recoveries of overpayment of previous years	—				
Total E	300	590	60	8-8-6	
F Public debt—					
1 Loans	-10000	—	—	—	
2 Deposits	-150	150	150	1055-4-0	
3 Advances	-200	150	150	784-0-0	
4 Other items (to be specified) Extraordinary receipts New extension receipts (Bangalore City)	—	—	—	462-3-10	
Stock credits	—	—	—	—	
Total Public Debt	10350	300	300	1701-7-10	
Total Receipts	97877	42620	34037	25801-2-4	

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	20	—		33	—		
13	Land Revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks	-			-	—	—	—
	Sale of ~~fort~~ stones Today's Hindu	500	90		—		—	—
	Sale of unserviceable articles	25						
	Miscellaneous	2	5		2		—	
	Total 15	527	95		2		—	
	Total C	32367	7680		13077		5486	13-0
D	Grants and Contributions—							
	From Government—for Satellite Bank	7000	3000		—		—	
	For road repairs	16000 X						
	For sanitary purposes	10000	10000				—	—
	Shed & Storage Drainage Scheme For educational purposes	X X						
	Purnaiya's Chattram feeding charges							
	Total 1	33000	13000				—	
2	From District Funds—for municipal							
	For road repairs Area School	600	600		600		600-0-0	
3	From other sources—							
	(a) Local Funds—General	—						
	(b) Muzrai Funds	-						
	(c) Other sources (to be specified)	—						
	Repairs of Railway approach road Sringeri Mutt	-						
	Total 3	600	600		600		600-0-0	
	Total D	33600	13600		600		600-0-0	

X A sum of Rs 3000/- has been sanctioned in G.O. No. R. 16521 2 Rev./145-41 2 dated 4-5-48 further a sum of Rs 4000/- is anticipated as the allotment made X out of this a sum of Rs 10000/- being the amount required for box drainage to fields to be carried X A sum of Rs 6000/- is anticipated as an advance as per the Govt Notes of F & P Memo

X X This is anticipated in view of the Govt Notes of F & P Memo

(*b*) Lan$_g$arkhanas—				
Money doles				
Clothing charges				
Total (*b*)				
(*c*) Chattrams—				
Establishment				
Feeding charges				
Total (*c*)				
(*d*) Others (to be specified) Land Revenue & Bee Board	37	43	37	57 4 0
Total 4				
5 Other items (to be specified)				
Expenditure of previous years adjusted in the current year				
Total H	~~389~~	~~468~~	~~370~~	~~897-4-0~~
1 Public Debt—				
1 Loans				1086-15-0
2 Deposits	150	160	150	164-0-0
3 Advances	200	165	150	
4 Other items (to be specified)— Collection cess	810	700	660	571-4-0
New extension charges (Bangalore City)				
Stock debits				
Total 1 Public Debt	1160	1005	960	1822-4-0
Total Expenditure	90694	39379	31964	26939-9-10

President

T [illegible] Council,

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks Education cess
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears		3975	—	—	—	—	745	—	1169	—	—	—	635 = 624
	2 New demand	6000	5000	250	—	6000	—	1250	—	1000	—	500	—	810
	3 Total	6000	8975	250	—	6000	—	1995		2169	—	500	—	1445
	4 Remission	—	800	—	—	—	—	200	—	200	—	—	—	90
	5 Collection	6000	5000	250	—	6000	—	1200	—	1200	—	500	—	800
	6 Closing balance of arrears	—	3175	—	—	—	—	595	—	769	—	—	—	535
II Revised estimate for the current year 1947–1948	7 Opening balance of arrears		5475	—	—	—	—	1245	—	1669	—	—	4	805
	8 New demand	7000	4000	200	—	6200	—	1000	—	600	—	500	—	810
	9 Total	7000	9475	200	—	6200	—	2245	—	2269	—	500	4	1615
	10 Remission	—	1000	—	—	—	—	250	—	100	—	—	2	80
	11 Collection	7000	4500	200	—	6200	—	1250	—	1000	—	500	—	900
	12 Closing balance of arrears	—	3975	—	—	—	—	745	—	1169	—	—	—	635

III Sanctioned Estimate for the current year 1947—1948	13 Opening balance of arrears		2260	-	-	-	-	575	-	346	75	42	37	280	
	14 New demand	5000	5000	200	-	6000	-	1125	-	800	-	500	-	660	
	15 Total	5000	7260	200	-	6000	-	1700	-	1146	15	542	37 -	940	
	16 Remission	- -	400	-	—	—	-	200		300	-	25	—	90	
	17 Collection	5000	4500	200	-	6000	-	1000	—	600	75	517	37	500	
	18 Closing balance of arrears	— —	2360	-	-	—	-	500	-	246	-	— —	—	350 -	
IV Actuals for the past year 1946—1947	19 Opening balance of arrears	—	2575	-	—	—	—	980	-	1669	-	-	22	701 = 7947	
	20 New demand	6887	4500	200	-	5583	-	1125	—	800	-	241	-	627 = 20,163	
	21 Total	6887	9075	200	-	5583	-	2105	-	2469	-	241	22	1328 - 28110	
	22 Remission		400	—	—	—	-	100	-	100	-	—	—	60 = 660	
	23 Collection	6887	3200	200	-	5583	-	760	-	700		241	12	463 - 18252	
	24 Closing balance of arrears		5475	— —	—	—	—	1245	-	1669	-	—	2	805 = 9198	

23

Pre d nt

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947-1948 and that for 1948-1949

Head of account	Designation	For the year 1947-1948 Number	For the year 1947-1948 Rate	For the year 1948-1949 Number	For the year 1948-1949 Rate	Authority for variation
1	2	3	4	5	6	7
D2	Head Clerk	One	25-1-40	one	240 2-50-3-80	At par with the revised scales of pay by Govt
	Second Clerk	One	25-1-40	One	240 2-50	—11—
	Office Peon	One	13/-PM	One	16½-20	—11—
A III	Other menial staff	one	11-½-15-	one	30-1-35-	Proposed to be revised as per revision of scales
A 1½	Bill Collector	one	20/-PM	one	30-1-35-	
A V 3	Gate establishment Gate Keepers	Eight	10/- each PM	Eight	12½-½-15-	—11—
C2	Conservancy Sanitary Inspector	One	35-2 55 387	One	80-4-120	Sanctioned by Govt
	Conservancy Jamadar	one	13/-	One	20-1-25-	Proposed to be revised
	—11— Peon	one	10/-	one	14-½-18	—11—
	Scavengers	Four	12/- each PM	Four	16-½ 20	Proposed by the Council
	Sweepers	Fourteen	10/ each PM	Fourteen	14-½ 18	—11—
	Park Peon	One	12/-PM	One	16-½ 20	Proposed to be revised

K K Nair
President,

F Statement showing the Public Works to be carried out during the year 194 8—194 9

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 1947—1948	Probable during the current year 1948—1949	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) Shifting of the Existing Septic Tanks	18880/- 3000/-	grant	sanctioned			The Estimate is called for by the Sanitary Engineer
	2) Third Stage Drainage Scheme	99600/-					To be executed by the Sanitary Engineer as per sanctioned Estimate
Public Works executed by the Civil Department	For the repairs of roads on annual basis	4650	1000	4650	—		Proposed for the repairs of roads required for Existence
	Acquisition charges	6000	1000	6000			

The Hon'ble
President
Municipal Council,

- 6 Statement showing the details of charges under Medical relief rate for the year 1947 1948

1948-49

Details	Name and locality of Medical Institution																					
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
For eggnogasing																								300/—
For Inoculations																								50/—
Cholera charges																								80/—
Contribution towards the remuneration charges of the L.F. Dispensary at Gubbi																								615/—
Vaccine lymph contribution																								33/—
Dieting charges																								40/—
Contra receipts																								50/—
Contribution towards the Annual repairs of L.F. Dispensary																								40/—
Contribution towards the Annual repairs and maintenance charges of Veterinary Dispensary																								75/—
																								1233/—

Taluk Medical Officer

President

Taluk Board Council

(To be submitted once in five years)

II Statement showing the details of establishments for the year 194 -194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

— H — Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

Town Municipal Council,
Gadwal

President

Colonel H. Hanumanthu
"

Dated 24/5/42

To

The Deputy Commissioner of Police
Hyderabad (Dn)

Sir,

I have the honour to inform you that the Municipal Council, Gadwal has been dissolved by Government with effect from 1st May 1942 and that the Municipal Administration has been entrusted to me as President.

I shall be thankful if you will kindly issue instructions to the Police Officers in charge of the Police Stations in the Gadwal Taluq to send to me all the reports of the Police Stations relating to the Municipal Council, Gadwal.

I have the honour to be,
Sir,
Your most obedient servant,
Colonel H. Hanumanthu
"

The explanatory memo for the Differences under...

Sl no	Name of the head	Proposed Estimate for 1948 49	Revised Estimate for 1947 48	Remarks for memo
1	Octroi &	6000	5000	Since enhancement of Receipts
2	House + Land tax Profession Tax Lighting cost & Vehicle	8000	7625	As return of assessment
3	Revenue Derived from Municipal property Powers apart from Taxation	32367	13412	The excess of Rs 18955 the source is expected to be from Municipal High School School 3/4 of the cost as
4	Grants and Contributions	33600	600	only A sum of 3000/- from of Septic Tank Further A sum amount required for drainage the Tank Note and the excess of Rs 210/- is Expenditure
5	Miscellaneous	300	90	
6	A - Office Establishment	7243	6001	A sum of Rs 2242/- is due
7	B Public Safety	3960	4010	Actual of 47-48
8	C Public works carried out by P W D	36500	-	A sum of Rs 20000/- has is on charges + Lighting of Sel this sum is anticipated +
9	D Public Works to be Carried out by civil Dept	11650	1000	A sum of Rs 2264/- in to the fact that revenue.
10	E Conservancy + Sanitation	10456	8192	cost for removing rubbish A sum of Rs 7072/- in excess fact that the enhanced re return in each class on up Temporary sheds + Actual of previous year
11	F Public Health	18543	11471	
12	G	193	193	

7

Municipality

[illegible] the Anticipated receipts and expenditure for the year 19--?

[illegible] decrease

[illegible] duty on certain articles imported & sanction of Govt awaited

- will be taken up during the year 1948-49

Over the anticipated receipts of Rs 48 is due to the fact that collected from proposed building [illegible] in the extension & School fees Rs 6000/- is expected as Government grant to the High [illegible] Rs 1000/- is expected from company-wise.
[illegible] been sanctioned in G.O.No. P16021 M2/145-48 dated 14-5-48 for shifting [illegible] of Rs 40000/- is anticipated on account of this & sum of Rs 10000/- being the [illegible] to fill of huge pits & sum of Rs 6000/- is anticipated as an Advance [illegible] Rs 10000/- is anticipated for III stage drainage
[illegible] related to be adjusted from Deposits Capital

[illegible] the above with reference to [illegible] by Government

[illegible] anticipated for Drainage Rs 16500/- is anticipated for Acquisition [illegible] Bank
[illegible] repairs of Roads as per statement enclosed
[illegible] excess over the anticipated expenditure of the previous year is due [illegible] Scales has been provided and that it is proposed to [illegible] a bulk [illegible] as in the previous year
[illegible] over the anticipated expenditure of the previous year is due to the [illegible] sum of Rs of staff and increase of staff for opening of the [illegible] Rs 3000/- has been provided for equipment [illegible] holding class rooms

[illegible]

President,
Town Municipal Council,
GUBBI

Budget Estimate of Municipal High School Gubbi for the year 1948-49

Receipts				Expenditure			
Fee income III 100 Students - 20/- Fee slabs reduction	2560	0	0	Head Master on Rs 125 in 100 s 150 D A	1770	0	0
II 96 Students	2100	0	0	2 Assistant Masters on Rs 64/- in 60-4-80+D A	1896	0	0
I yr 3 Sections (180 Students	3456	0	0	8 Assistant Masters on Rs 60/- in 100 to 60-	7200	0	0
Admission Fees	180	0	0	Kannada Pandit on Rs 45/- in 30 3-45 DA	720	0	0
District Board Grant --	600	0	0	Clerk on Rs 25/- +D A	444	0	0
Extra Fees to cover refund	300	0	0	Drill Instructor on Rs 20/- D A	420	0	0
Govt Grant - 3/4 of the actual expenditure minus fee income	6943	0	0	Laboratory attender on Rs 13/- in 12 Hrs +D A	300	0	0
				Peons on Rs 10/- P M +D A 4	528	0	0
Net cost to Municipality --	2314	0	0	Text Books	50	0	0
				Encouraging allowance	24	0	0
				Contingency at Rs 12/- P M	144	0	0
				Building Rent	240	0	0
				D S P 7 Contribution	117	0	0
				T A	100	0	0
				printing charges	200	0	0
				Refund of Fees	300	0	0
				For Equipment and Sheds (2)	3000	0	0
				Extra Salary for revision of Scales 2000 1000	1000	0	0
Total	18453	0	0	Total	18453	0	0

Sd/- K Shama Rao 21 M

President
Town Municipal Council,
Gubbi

Gubbi Town Municipality

Statement Showing the Contributions due by Gubbi Town Municipality for the year 1948-49

Sl No	Particulars	Amount provided for in the Budget		
1	Pensionary Contribution A III	500	0	0
2	Contribution towards maintenance charges of R 7	615	0	0
3	Contribution towards Printing charges A(1) A(1)	40	0	0
4	Contribution towards Contingencies VI	50	0	0
5	— Do — Annual repairs of R 7 Dispensary	40	0	0
6	— Do — Annual repairs and Maintenance charges of Veterinary Hospital	75	0	0
7	Vaccine lymph Contribution 63 (1)	33	0	0
8	Contribution towards the Medical Inspection of School Children	90	0	0
9	Reading room Contribution	150	0	0
10	Subscription towards the Members fees of the Horticultural Society	18	0	0
11	Contribution towards Red Cross Society	10	0	0
12	— Do — Leprosy Relief Fund	15	0	0
13	— Do — Miscellaneous	300	0	0
	Total Rs	1936	0	0

Rupees One thousand nine hundred and thirty six only

President,
Town Municipal Council,
GUBBI

Statement Showing the Details of investment of Gubbi Town Municipality during the year 1947-48

Gubbi Town Municipality

Sl. No.	Details of income	Surplus		Sinking Fund	Railway debentures	Other items
	Mysore Government Savings Bank	611	6 3	—	—	—
	Total	611	6 3	—	—	—

Rupees Six hundred and Eleven annas Six and pies three only

President
Town Municipal Council,
GUBBI

Sl No	Designation of the establishment	1948-49 No	1948-49 Pay	1947-48 No	1947-48 Pay	Grades as per revision of Scales
1	I Clerk	1	60/—	1	30	40-2-50 3-80
2	Second Clerk	1	40/-	1	25	40-2-50 .7
3	office peon	1	16/-	1	13	16/- ½-20
4	Octroi Mutsuddy	1	30/-sca	1	20+sca	30-1-35
5	Bill Collector	1	30/-	1	20/-	30-1-35
6	Sanitary Inspector	1	24/-sca	1	30+sca	80-4-120
7	Conservancy Jemadar	1	20/-	1	13/-	20-1-25
8	Conservancy peon	1	14/-	1	10/-	14-½-18
9	Scavengers	2	16	2	12/-each	16-½ 20
10	Sweepers	14	14/	16	10/ each	14-½ 18
11	Pakki peon	1	16/	1	12/	16-½-20
12	Hole Gatekeepers	8	12/	8	10/-each	12½/each
	Scarcity allowance a			15/- each		12/- has
	been provided during the year 1948-49 as per					

President
Town Municipal Council,
GUBBI

Statement Showing the establishment for assessing officer proposed during 1948-49

Gubbi Town Municipality

As existing	As proposed
Assessing officer on Rs 80/- + 10/- CA + DA in the grade of Rs 80-40-100 has been proposed for a period of 3 months during the year 1947-48, not ported	The same establishment has been proposed for 1948 49

President
Town Municipal Council,
GUBBI

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 101

General and Revenue Secretariat

( )

the *194*

Date of issue 17.8.48 194

Signed by Sri [illegible]

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section [illegible]

File No 3348

Serial No 107

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R Rev 4 30-5/47-48, dated 28th June 48, from the Deputy Commissioner, Tumkur circle, forwarding for sanction the budget estimates of the Gubbi Town Municipality for the year 1948-1949

~~Order thereon—No~~

Order No. 1698-9

The Gubbi Town Municipal Council has an investment of Rs 64-6-3 in the Post Savings Bank. The Municipality anticipates an income of Rs 97,877/- during the year 1948-49

The receipts side of the budget is approved with the

following modifications:-

Budget Head	Proposed by the Mld	Appd by the Govt	Remarks
	Rs	Rs	
A3 Taxes on vehicles and Animals	250/-	200/-	According to the Saned budget of 47-48
7 Lighting tax	1250/-	1125/-	——do.——
9(a) Shop tax	1000/-	800/-	——do——
B Sale of Stray & cattle	150/-	50/-	——do——
C(2) Sale of lands	15,000/-	8000/-	——do——
C(3) Sale of manure and night soil, Sheep refuses etc	1,000/-	450/-	According to revised estimate for 47-48
9 Brick Kilns	40/-	20/-	According to the Saned estimate of 47-48
Hotel license	90/-	80/-	According to the revised estimate for 47-48
12 Interest on investments	20/-	9/-	According to the present rate of interest
15 Sale of toddy Shops buildings	500/-	—	Deleted in view of the orders introducing prohibition ~~of excise admin~~ in this district from 48-49
D Grants and contributions			
For Septic tank	7,000/-	—	pending distribution of Grants by Govt
For Sanitary purposes	16,000/-	Copied by	
For Educational purposes	10,000/-	Examined by	
For the III Stage of the Panchayat units		9,960/-	Sanctioned vide T-4 Grant in 48-49 No. L 1067-70/M1 45-47-46 Dt 28-8-48
F Public Debt			
1) Loans	10,000/-	—	Pending sanction Govt
3) Advances	200/-	150/-	According to the Saned budget of 47-48

WD 04162—GPB—60 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Ml cl has provided for a total expenditure of Rs 90,694 for the year 1948-49. The expenditure side of the budget is appd with the following modifications -

Budget Head	proposed by Ml cl	Appd by Govt	Remarks
	Rs	Rs	
2(a) Ml Ofce staff	1896/-	2136/-	The Scale of pay of the 2nd clerk ~~may~~ will also have to be revised as 40-2-50 EB 3-80 instead of 40-2-52
Travelling allowance -	30/-	20/-	According to the sanctioned Budget of 1947-48
Stationary supplied by Govt Stationary depot	75/-	50/-	Do
Audit charges	150/-	100/-	Do
Postage charges	60/-	50/-	Do
Telegram charges	20/-	10/-	As per revised estimate for 1947-48
Printing charges	10/-	-	Deleted as no provision has made during 1947-48
Advertisement charges -	25/-	-	
2 (c) Assessing Officers pay	400/-	-	Separate sanction may be obtained after the posting of an Assessing Officer to the Mfy
B(3) Capturing and departing members	350/-	50/-	According to the sanctioned budget of 1947-48
Public works Carriedant & public works dept original works - Repairs	20000/-	-	Deleted as the expenditure will comply the normal finances of the Mfy
	10,000/-	-	

WD 03697—GPB—30 000—2 2 40

With the above modifications the abstract figures of the budget will be as follows:-

opening balance	Rs 3851-00
Receipts	Rs 56101-00
total	59,952-00
Expenditure	61,035-00
Closing Balance	1083-00

(minus closing Balance)

The total expenditure is above the total income of the Municipality and the closing balance falls below the prescribed minimum, ways and means should be devised to augment the resources of the Municipality. Active steps should be taken to collect the arrears of taxes amounting to Rs 6594/- Every provisions for expenditure in the budget should not be exceeded without proper sanction.

One financial condition of the Municipality is not satisfactory.

To
✓
The Deputy Director
The Comptroller

for
6/8/68
Secretary
Municipality
Angamaly
17/8 Received

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.R. Per 1.30-5/47-48 dated 28th June 1948, from the Deputy Commissioner, Tumkur District, forwarding for sanction the budget estimates of the Gubbi Town Municipality for the year 1948-49.

Order No. L. 1698-9/Mnh 33-48-10

Dated, Bangalore 17 August 1948.

The Gubbi Town Municipal Council has an investment of Rs.611-6-3 in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.97,877/- during the year 1948-49.

The receipts side of the budget is approved with the following modifications.-

Budget Head	Proposed by the Municipal Council.	Approved by the Government.	Remarks
	Rs.	Ps.	
A3.Taxes on vehicles and animals	250/-	200/-	According to the sanctioned budget of 1947-48.
7.Lighting tax	1,250/- ~~1,125~~	1,125/-	-do-
9 (a) Shop tax	1,000/-	800/-	-do-
B.Sale of stray cattle.	150/-	50/-	-do-
C(2) Sale of lands	15,000/-	8,000/-	-do-
C(3) Sale of manure and night soil, sheep refuse etc.	1,000/-	450/-	According to revised estimate for 1947-48.
9. Brick Kilns	40/-	20/-	According to the sanctioned estimate of 1947-48.
Hotel license	90/-	80/-	According to the revised estimate for 1947-48.
12. Interest on investments	20/-	9/-	According to the present rate of interest.
15. Sale of toddy shops buildings	500/-	-	Deleted in view of the orders introducing prohibition in this District from 1948-49.
D.Grants and contributions			Pending distribution of grants by Government
For Septic Tank	70,000/-	-	
For Sanitary purposes	16,000/-	-	
Education purposes	10,000/-	-	

For the III stage of the drainage works		9,940	Sanctioned out of the T.I. grant for 1948-49 in G.O. No. 1067-70/III 45-47-44 dated 2-8-1948.
F. Public Debt.			
1) loans	10,000	-	Pending sanction of Government.
3) Advances	200	150	According to the sanctioned budget of 1947-48.

The Municipal Council has provided for a total expenditure of Rs.90,694/- for the year 1948-49. The expenditure side of the budget is approved with the following modifications -

Budget head	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
	Rs.	Rs.	
A.2(a) Municipal Office Establishment	1896/-	2,136/-	The salaxai scale of pay of the 2nd Clerk will also have to be revised as Rs.40-2-50/ E.B.3-80 instead of 40-2-50.
(b) Travelling allowance	30/-	20/-	According to the sanctioned budget of 1947-48.
(c) Stationary supplied by Government, Stationary Depot.	75/-	50/-	-do-
F. Audito charges	150/-	100/-	-do-
Postage charges	10/-	5/-	-do-
Telegram charges	20/-	10/-	As per revised estimate for 1947-48.
Printing charges	10/-	-	Deleted as no provision was made during 1947-48
Advertisement charges	25/-	-	
II 2.(c) Assessing Officers pay	400/-	-	Separate sanction may be obtained after the posting of an Assessing Officer to the Municipality.
III B (3) Capturing and deporting markets	350/-	50/-	According to the sanctioned budget of 1947-48.
(c) Public Works carried out by Public works Department Original orks-	20,000/-	-	Deleted as the expenditure will cripple the normal finances of the Municipality
repairs	16,000/-	-	

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.h. Per Y.30-5/47-48 dated 23th June 1948, from the Deputy Commissioner, Tumkur District, forwarding for sanction the budget estimates of the Gubbi Town unicipality for the year 1948-49.

Order No. L. 1698-9/onk 33-48-10

Dated, Bangalore 17 August 1948.

The Gubbi Town unicipal Council has an investment of Rs.611-6-3 in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.97,877/- during the year 1948-49.

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by the Government.	Remarks
	Rs.	Rs.	
A3 Taxes on vehicles and animals	250/-	200/-	According to the sanctioned budget of 1947-48.
7.Lighting tax	1,250/- ~~1,125/-~~	1,125/-	-do-
9 (a) Shop tax	1,000/-	800/-	-do-
B.Sale of stray cattle.	150/-	50/-	-do-
C(2) Sale of lands	15,000/-	8,000/-	-do-
C(3) Sale of manure and night soil, sheep refuse etc.	1,000/-	450/-	According to revised estimate for 1947-48.
9 Brick Kilns	40/-	20/-	According to the sanctioned estimate of 1947-48
Hotel license	90/-	80/-	According to the revised estimate for 1947-48.
12. Interest on investments	20/-	9/-	According to the present rate of interest
15. Sale of toddy shops buildings	500/-	-	Deleted in view of the orders introducing prohibition in this District from 1948-49
D.Grants and contributions			Pending distribution of grants by Government.
For Septic Tank	70,00/-	-	
For Sanitary purposes	16,000/-	-	
" Education purposes	10,000/-	-	

For the III stage of the drainage works		9,940	Sanctioned out of the T I grant for 1948-49 in G O No 1067-70/ II 45-47-44 dated 2-8-1948.
F. Public Debt.			
1) Loans	10,000	-	Pending sanction of Government.
3) Advances	200	150	According to the sanctioned budget of 1947-48.

The Municipal Council has provided for a total expenditure of Rs 90,694/- for the year 1948-49. The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
	Rs.	Rs.	
A.2(a) Municipal Office Establishment	1896/-	2,136/-	The selection scale of pay of the 2nd Clerk will also have to be revised as Rs.40-2-50/ L.B.3-80 instead of 40-2-50.
(b) Travelling allowance	30/-	20/-	According to the sanctioned budget of 1947-48.
(c) Stationary supplied by Government, Stationary Depot.	75/-	50/-	-do-
F. Audito charges	150/-	100/-	-do-
Postage charges	10/-	5/-	-do-
Telegram charges	20/-	10/-	As per revised estimate for 1947-48.
Printing charges	10/-	-	Deleted as no provision was made during 1947-48
Advertisement charges	25/-	-	
II 2.(c) Assessing Officers pay	400/-	-	Separate sanction may be obtained after the posting of an assessing Officer to the Municipality.
III B (3) Capturing and depositing markets	350/-	50/-	According to the sanctioned budget of 1947-48.
(c) Public Works carried out by Public Works Department Original works-	20,000/-	-	Deleted as the expenditure will cripple the normal finances of the Municipality
repairs	10,000/-	-	

D. Public works carried out by Civil Agency.			
1 Original Works	-	-	
2. Repairs	4,650/-	1000/-	According to the sanctioned budget of 1947-48.
3. Compensation	6,000/-	-	Separate sanction may be obtained whenever necessary.
4.III Stage of the drainage works	--	19,940/-	Sanctioned out of the T.I grant of 1948-49 in G.O. No.L.1067-70 Ml 45-47-44 dated 2nd August 1948.
5 Tools and plant	300/-	-	deleted as no provision was made during 1947-48
Articles fee for Compost Scheme	500/-	-	Separate sanction may be accorded
Distinguished visitors	200/-	-	-do-
E.2.(c) Conservancy carts	720/-	420/-	As per revised estimate for 1947-48.
Reapirs of carts	75/-	50/-	According to the sanctioned budget of 1947-48.
Purchase of Dust bins	200/-	100/-	-do-
d) Establishment cynogasing	300/-	100/-	-do-
Disinfection (purchase of Kniso)	120/-	-	Deleted as no provision was made during 1947-48.
Inoculation reward	50/-	20/-	According to sanctioned budget of 1947-48.
Cholera charges	30/-	10/-	-do-
Medical relief including vaccination (total for the head)	745/-	840/-	According to the Budget statement furnished by the D.M.O. countersigned by the Senior Surgeon.
(c) Veterinary Hospitals and dispensaries	75/-	125/-	As per figures furnished by the Superinterdent of veterinary and live stock services, Bangalore.
Registration of births and deaths Establishment	60/-	-	Deleted as no provision was made during 47-48 separate sanctioning may be obtained.
5. Purchase of plant seed etc.,	200/-	40/-	According to the sanctioned budget of 1947-48.
8. Priming Nos of carriages	25/-	15/-	-do-
Public Instruction.			
1. Municipal Schools (a) Establishment	13,419/-	14,784/-	Provision made for the revised scales of pay for the High School teachers.

Extra	1000/-	-	Deleted as details not furnished
(b) Contingencies	144/-	120/-	The expenditure should be limited and the provision includes scavanging allowance of Rs 24 also.
Purchase of books etc.,	50/-	25/-	According to the sanctioned budget of 1947-48.
Furniture and equipment	3,000/-	1,000/-	-do-
G.4. Contributions to Sishuvihar	200/-	-	deleted separate sanction may be obtained.

With the above modifications the abstract figures of the budget will be as follows -

OPENING BALANCE .	Rs.	3,851-0-0
Receipts .	"	5,6101-0-0
Total		59,952-0-0
Expenditure -....		61,035-0-0
Closing Balance		1,083-0-0

(Minus closing balance)

The total expenditure is above the total income of the Municipality and the closing balance falls below the prescribed minimum The financial conditions of the Municipality is not satisfactory, ways and means should be devised to augment the resources of the Municipality Active steps should be taken to collect the heavy arrears of taxes amounting to Rs 6,524/-. The budget provision for expenditure should not be exceeded without proper sanction.

for Secretary to Government
Revenue Department

To

The Deputy Commissioner, Tumkur.
" Comptroller to Government.

D. Public works carried out by Civil Agency.			
1.Original Works	-	-	
2. Repairs	4,650/-	1000/-	According to the sanctioned budget of 1947-48.
3. Compensation	6,000/-	-	Separate sanction may be obtained whenever necessary.
4.III Stage of the drainage works	--	19,940/-	Sanctioned out of the T.I grant of 1948-49 in S.O. No.L.1067-70 Ml 45-47-44 dated 2nd August 1948.
5 Tools and plant	300/-	-	deleted as no provision was made in 47-48
Articles fee for Compost Scheme	500/-	-	Separate sanction may be accorded
Distinguished visitors	200/-	-	-do-
E.2.(c) Conservancy carts	720/-	420/-	As per revised estimate for 1947-48.
Reapirs of carts	75/-	50/-	According to the sanctioned budget of 1947-48.
Purchase of Dust bins	200/-	100/-	-do-
d) Establishment cynogasing	300/-	100/-	-do-
Disinfection (purchase of kniso)	120/-	-	Deleted as no provision was made during 1947-48.
Inoculation reward	50/-	20/-	According to sanctioned budget of 1947-48.
Cholera charges	30/-	10/-	-do-
Medical relief including vaccination (total for the head)	745/-	840/-	According to the Budget statement furnished by the D.H.O. countersigned by the Senior Surgeon.
(g) Veterinary Hospitals and dispensaries	75/-	125/-	As per figures furnished by the Superintendent of veterinary and live stock services, Bangalore.
Registration of births and deaths Establishment	60/-	-	Deleted as no provision was made during 47-48 separate sanctions may be obtained.
5. Purchase of plant seed etc.,	200/-	40/-	According to the sanctioned budget of 1947-48.
Training Hos.of carriages	25/-	15/-	-do-
Instruction.			
Normal Schools Establishment	13,419/-	14,784/-	Provision made for the revised scales of pay for the High School teachers.

	Extra	1000/-	-	Deleted as details not furnished.
(b)	Contingencies	144/-	120/-	The expenditure should be limited and the provision includes scavanging allowance of Rs.24 also.
	Purchase of books etc.,	50/-	25/-	According to the sanctioned budget of 1947-48.
	Furniture and equipment	3,000/-	1,000/-	-do-
	G.4. Contributions to Sishuvihar	300/-	-	deleted separate sanction may be obtained.

With the above modifications the abstract figures of the budget will be as follows:-

OPENING BALANCE .. .	Rs.	3,851-0-0
Receipts .. .	"	5,6101-0-0
Total		59,952 - 0-0
Expenditure -....		61,035 - 0-0
Closing Balance		1,083 - 0-0

(Minus closing balance)

The total expenditure is above the total income of the Municipality and the closing balance falls below the prescribed minimum. The financial conditions of the Municipality is not satisfactory, Ways and means should be devised to augment the resources of the Municipality Active steps should be taken to collect the heavy arrears of taxes amounting to Rs.6,524/-. The budget provision for expenditure should not be exceeded without proper sanction.

Secretary to Government
Revenue Department.

To

The Deputy Commissioner, Tumkur.
" Comptroller to Government.